

First UMC of Port Byron 2019 Budget

		2019 Total
Childrens Ministry		
Bible School		
Rising Christian Youth		
Riverdale Youth Night		
Sunday School		
Confirmation/Bibles - Other		
Youth Annual Retreat		
Camping Scholarships		
Volunteer Milage Reimbursement		
Total Children's Minsitry		2504
Fellowship		
Church Development	0	
Fellowship - Other	100	
Refreshments	0	
Total Fellowship		100
Worship Expenses		
Bible Studies	0	
Bulletins	0	
License & Videos	130	
Other Worship Expenses	200	
Total Worship		330
Trustees		
Building 7 Property Security	500	
Insurance Expense	7900	
Janitorial Expense - Wages	3900	
Janitorial Expense - Supplies	120	
Mowing, Snow Removal	500	
Repairs & Maintenance	700	
Trash Removal	2500	
Telephone	1296	
Utilities	6400	
Consumable Supplies	48	
Physical Property	0	
Moving Expense		
Total Trustees		23864

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Ministry Expenses		
Lay Member Annual Conf Reimb	800	
Consecration Sunday	750	
Dues & Subscriptions	210	
Total Ministry		1760
Conference Claims		23148
Office		
Supplies	50	
Postage & Delivery	200	
Computer/Quickbook/AV/Payroll	1000	
Printing & Reproduction	2400	
Total Office		3650
Payroll		
Children/Youth Pastor	21692	
C/Y Pastor Pension	3500	
Nursery Attendants	780	
Organist	2756	
Secretary	0	
Pastor	51032	
Pastor's Health Insurance	17500	
Pastor's Pension	9527	
Payroll Taxes	375	
Pastoral Reimbursable Exp (inc. cell & internet)	8850	
Worker's Compensation	232	
Youth Leader Reimbursable Exp (inc. cell)	3720	
Total Payroll		119964
Total Budget		175320